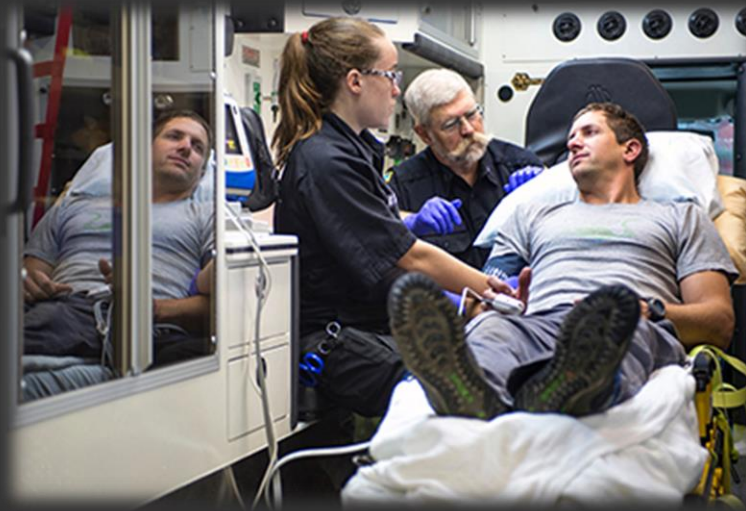


# Village of Indiantown Fire & EMS Service Delivery Options



February 27, 2021

Mike Iacona – Manager of Fire & EMS

# Presentation Agenda

Review of Fire and EMS Delivery Methods

Provider Presentations

Agency Listings (VFD's, Public Safety, Outsourced)

CPSM Recommendations

Village Council Discussion & Direction



# Option #1:

## *Maintain Martin County Contract*

<u>Level of Service:</u>	7 Personnel Assigned Daily 1 Engine – 3 Personnel 2 Ambulances – 4 Personnel In-Depth Back-up Resources Inspections & 911 Dispatch Included
<u>Cost:</u>	\$5.93 Million Annual Contact (Value ↑↓)
<u>FP&amp;L TPP Grant:</u>	(\$500,000 – Paid by County)
<u>Start up Time:</u>	None
<u>Total Village Cost:</u>	\$5.93 Million



## Option #2:

### *Create New Indiantown Fire Department*

Level of Service: 7 Personnel Assigned Daily  
1 Engine – 3 Personnel  
2 Ambulances – 4 Personnel  
Limited Back-up Resources  
Inspection & 911 Dispatch Not Included

FP&L TPP Grant: \$500,000 – Additional Paid by Village  
Start up Time: 30 months  
Start up Cost: \$2.5 Million (personnel, capital, equip.)  
Total Village Cost: Year 1: \$8.7M...Year 2: \$5.1M

Annual Savings: \$800K (Year 2 and beyond)



# Option #3:

## *Outsource Fire & EMS to Private Provider*

Level of Service: 7 Personnel Assigned Daily  
1 Engine – 3 Personnel  
2 Ambulances – 4 Personnel  
Limited Back-up Resources  
Inspection & 911 Dispatch Not Included

FP&L TPP Grant: \$500,000 – Additional Paid by Village

Start up Time: 12-18 months

Start up Cost: \$300K (Station, Capital, Equip., Ins.)

Total Village Cost: Year 1: \$6.3M...Year 2: \$5.6M

Annual Savings: \$300K (Year 2 and beyond)



## Option #4:

### *Indiantown Fire/Outsourced EMS (Hybrid)*

Level of Service: 7 Personnel Assigned Daily\*  
1 Engine – 3 Personnel (Combination)  
2 Ambulances – 4 Personnel  
Limited Back-up Resources  
Inspection & 911 Dispatch Not Included

FP&L TPP Grant: \$500,000 – Additional Paid by Village  
EMS Service: \$1.7M (separate contract)  
Start up Time: 18-24 months  
Start up Cost: \$900K (Personnel, Capital, Equip., Ins.)  
Total Village Cost: Year 1: \$6.6M...Year 2: \$4.8M

Annual Savings: \$1.1M (Year 2 and beyond)





# *Volunteer Fire Departments in Florida (Over 300)*

Cross Creek Volunteer Fire Department  
Brooker Volunteer Fire Department  
Hampton Volunteer Fire Department  
Heilbronn Springs Volunteer Fire Department  
Lawtey Volunteer Fire Department  
New River Volunteer Fire Department  
Sampson City Volunteer Fire Department  
Theressa Volunteer Fire Department  
Merritt Island Volunteer Fire Department  
Altha Volunteer Fire Department  
Scotts Ferry Volunteer Fire Department  
Alligator Point Volunteer Fire Department  
Carrabelle Volunteer Fire Department  
Eastpoint Volunteer Fire Department  
St. George Island Volunteer Fire Department  
Chattahoochee Volunteer Fire Department  
Concord Volunteer Fire Department  
Lakeport Volunteer Fire Department



# *Volunteer Fire Departments in Florida*

Muse Volunteer Fire Department  
Ortona Volunteer Fire Department  
Buckhead Ridge Volunteer Fire Department  
Greensboro Volunteer Fire Department  
Gretna Volunteer Fire Department  
Havana Volunteer Fire Department  
Midway Volunteer Fire Department  
Mt. Pleasant Volunteer Fire Department  
St. Johns Volunteer Fire Department  
Sycamore Volunteer Fire Department  
Wetumpka Volunteer Fire Department  
Dalkeith Volunteer Fire Department  
Gulf County Beaches Fire Volunteer Fire Department  
Highland View Volunteer Fire Department  
Howard Creek Volunteer Fire Department  
Overstreet Volunteer Fire Department  
Port St. Joe Volunteer Fire Department  
Moore Haven Volunteer Fire Department





# *Volunteer Fire Departments in Florida*

South Gulf County Volunteer Fire Department  
Stone Mill Creek Volunteer Fire Department  
Wetappo Creek Volunteer Fire Department  
Wewahitchka Volunteer Fire Department  
White City Volunteer Fire Department  
Bellville Volunteer Fire Department  
Crossroads Volunteer Fire Department  
Genoa Volunteer Fire Department  
Hamilton County EMS  
Jasper Volunteer Fire Department  
Jennings Volunteer Fire Department  
White Springs Volunteer Fire Department  
Felda Volunteer Fire Department  
Montura-Flaghole Volunteer Fire Department  
Pioneer Plantation Volunteer Fire Department  
Highlands Lakes Volunteer Fire Department  
Holly-Navarre Fire District  
Liberty Volunteer Fire Dept



# *Volunteer Fire Departments in Florida*

Lake Placid Volunteer Fire Department  
Leisure Lakes Volunteer Fire Department  
Lorida Volunteer Fire Department  
Venus Volunteer Fire Department  
West Sebring Volunteer Fire Department  
Esto Volunteer Fire Department  
Gritney Volunteer Fire Department  
New Hope Volunteer Fire Department  
Pine Log Volunteer Fire Department  
Pittman Volunteer Fire Department  
Ponce de Leon Volunteer Fire Department  
Westville Volunteer Fire Department  
Malone Volunteer Fire Department  
Bradfordville Volunteer Fire Department  
Chaires Capitola Volunteer Fire Department  
Argyle Volunteer Fire Dept  
Liberty Volunteer Fire Dept  
Jay Volunteer Fire Department



# *Volunteer Fire Departments in Florida*

Lake Talquin Volunteer Fire Department  
Miccosukee Volunteer Fire Department  
Woodville Volunteer Fire Department  
Cedar Key Volunteer Fire Department  
Bristol City Volunteer Fire Department  
Hosford-Telogia Volunteer Fire Department  
Sumatra Volunteer Fire Department  
Tavernier Volunteer Fire Department  
Laurel Hill Volunteer Fire Department  
Valparaiso Volunteer Fire Department  
Allentown Volunteer Fire Department  
Berrydale Volunteer Fire Department  
East Milton Volunteer Fire Department  
Gulf Breeze Volunteer Fire Department  
Harold Volunteer Fire Department  
Argyle Volunteer Fire Dept  
Liberty Volunteer Fire Dept  
Munson Volunteer Fire Department



# *Volunteer Fire Departments in Florida*

Holly-Navarre Fire District

Nokomis Volunteer Fire Department

Argyle Volunteer Fire Dept

Liberty Volunteer Fire Dept



# Public Safety Departments in Florida

Jupiter Island Department of Public Safety  
Daytona Beach Shores Public Safety Department  
Indian River Shores Public Safety Department  
Levy County Department of Public Safety  
Ocean Reef Public Safety Department  
Clay County Public Safety  
Ocean Reef Public Safety Department



## Agencies who utilize Private Fire Protection Services

Town of Farragut, Tennessee

Fountain Hills, Arizona

Tanque Verde Valley Fire District, Arizona

Oregon Department of Forestry Engine & Tender Firefighting Services

Grants Pass, Oregon

Calumet Park, Illinois

Sikorsky Aircraft Corporation, Stratford Connecticut

Multiple Natural Gas, Oil, Public Utility and Private Corporations





# *Recommendations for Moving Forward*

## *Hybrid Model:*

**In-House Combination Fire Department  
Outsourced EMS Provider**

## **Next Steps:**

- **Hire an Emergency Services Manager**
- **Develop an Implementation Plan**
- **Adopt a Capital Program**
- **Public Outreach/Community Awareness**



# Council Discussion/Direction

