

Presentation Agenda

Review of Current Service Demand and Deployment

Discuss Service Delivery Options

Provide Recommendations and Timeline

Questions

CPSM

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Current Service Demand

Approximately 1,200 Emergency calls in the Village each Year.

860 EMS Calls (72%).

706 Patients Transported to area hospitals (82.1% of EMS Calls).

Limited number of Fires (5 Structure/13 Brush/Grass).

Public Assist, Hazards, False Alarms, Cancelled, & other call types (27.%).

48% of all calls dispatched as "Non-emergent"



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Current Service Outcomes

Average Response Time - 6.1 minutes (dispatch/turnout/travel).

90% Fractile Response Time -8.2 minutes.

Average Call EMS Duration (Non-transport) - 26 minutes.

Average Call EMS Duration (Transport Calls) - 72 minutes.

Average EMS on-scene time - 12.6 minutes.

Average Fire Loss for Structure Fires - \$2,000 (Nat. Avg. \$21K)





Current Deployment:

1 Type-1 Engine (Structure Protection)

3 Personnel

2 Medic Units (Ambulances)

4 Personnel

TOTAL Assigned at Station 24

7 Personnel

Automatic Move-up (Additional Units) As Needed (515 times)

Reserve & Specialty Units (cross-staffed with on-duty personnel)



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Service Delivery Options:

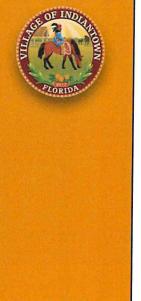
Maintain Current Contract with MCFR.

Establish a *new Indiantown Fire and EMS* Department.

Contract/Outsource (RFP) with a Private Provider.

Re-negotiate new agreement with MCFR (at a reduced cost).

Consider a Public/Safety Option (Consolidated Fire/EMS/PD).





Maintain Contract with MCFR:

Provides quality services and depth of Coverage.

Includes the use of Sta. 24, all rolling stock and infrastructure.

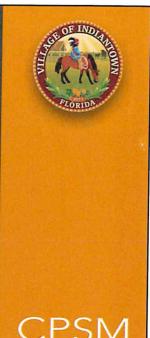
Provides 911 Dispatch and Fire Prevention Services.

Based on MSTU Valuation (includes Personal Tangible Property)

Automatic Annual Renewal unless cancelled before (May 1st)

FY 2020 Cost: \$5,952,759*.

*Note: FP&L-PTP payment included in Fire MSTU levy (Approx. \$350K).





Establish Indiantown Fire & EMS:

Requires extensive lead time for start-up (18-24 months).

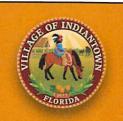
Can provide comparable and improved services.

Necessitates all hiring, training and organizational set-up.

Extensive capital start-up requiring a bridge loan (Est. \$3 Million)

Ultimately a 20-25% cost savings (Est. \$1.3 million annually)

Insures Village control of service delivery and costs.





Contract with Private Provider:

Quickest Lead-time for Implementation.

Comparable service delivery (Village defined).

Capital, Personnel and Organization Included.

Requires RFP and Selection Process.

Dispatch and Code Review to be provided by others.

Potential Cost Savings \$1.2 Million annually (realized in 1st Year).

Initial bridge loan for start-up not required.





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Pursue a Public Safety Option:

Extended lead time for Implementation (min. 24 months).

Utilizes cross-trained officers for police and fire duties.

Requires extensive recruitment, training and organization.

Significant capital and start-up costs. (\$3 million-plus)

Requires the outsourcing of Dispatch services.

No anticipated Cost Savings (Sheriff services currently provided).

Requires a bridge loan for start-up (\$4 million-plus).





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Re-negotiate MCFR Contract:

Uninterrupted service delivery, infrastructure & capital included.

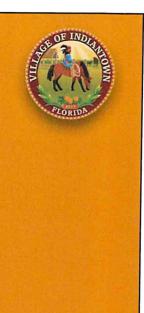
Future costs and services based on a negotiated settlement.

Any savings are realized immediately.

Savings can be utilized to off-set future start-up costs.

Positions the Village to plan for alternative delivery models.

No bridge loan required.





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Recommendations & Timeline:

Renegotiate MCFR contract with reduced fees (FIRST OPTION).

If not successful then (SECOND OPTION):

Publish RFP for *Outsourcing Fire and EMS Service*: 3/3/20

If a satisfactory bid is received: 4/3/20

Move to terminate MCFR agreement

Ordinance - First Reading: 4/9/20 Ordinance - Second Reading: 4/23/20

Official Notification to Terminate MRFR Agreement: 4/30/20

New Provider begins service delivery: October 1, 2020





